Digitally Signed By K VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 30-Apr-2018 11:54:17 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Three hundred two crore thirty four lakh sixty two thousand only (Rs.3,02,34,62,000/-) - Quarterly Distribution of Budget for the Fisheries Department - Orders - Issued.

FINANCE (FMU-A&C,AHDDF&CS) DEPARTMENT

G.O.Rt.No.:1035 **Dated:29-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Fisheries Department for an amount of Rs. 3,02,34,62,000 /- Rupees Three hundred two crore thirty four lakh sixty two thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Commissioner Fisheries Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

V V SATYANARAYANA KADIYAM

SPECIAL SECRETARY TO GOVERNMENT

To

The Principal Secretary, Animal Husbandry, Dairy Development & Fisheries Secretariat, A.P.

The Commissioner, Fisheries Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Fisheries Department

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2405 Fisheries							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 050 Rewards	10,000	3,000	3,000	2,000	2,000	10,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,50,000	75,000	75,000	50,000	50,000	2,50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,15,000	94,500	94,500	63,000	63,000	3,15,000	0
S.D.H. 132 Other Office Expenses	3,15,000	94,500	94,500	63,000	63,000	3,15,000	0
S.D.H. 133 Water and Electricity Charges	2,62,000	78,600	78,600	52,400	52,400	2,62,000	0
D.H. 200 Other Administrative Expenses	50,000	15,000	15,000	10,000	10,000	50,000	0
D.H. 240 Petrol, Oil and Lubricants	2,10,000	63,000	63,000	42,000	42,000	2,10,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	50,000	15,000	15,000	10,000	10,000	50,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,00,000	3,00,000	3,00,000	2,00,000	2,00,000	10,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	10,00,000	3,00,000	3,00,000	2,00,000	2,00,000	10,00,000	0
S.D.H. 132 Other Office Expenses	3,28,000	98,400	98,400	65,600	65,600	3,28,000	0
S.D.H. 133 Water and Electricity Charges	24,83,000	7,44,900	7,44,900	4,96,600	4,96,600	24,83,000	0
D.H. 140 Rents, Rates and Taxes	17,64,000	5,29,200	5,29,200	3,52,800	3,52,800	17,64,000	0
D.H. 240 Petrol, Oil and Lubricants	9,92,000	2,97,600	2,97,600	1,98,400	1,98,400	9,92,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	2,000	600	600	400	400	2,000	0
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	10,000	3,000	3,000	2,000	2,000	10,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,60,000	78,000	78,000	52,000	52,000	2,60,000	0
S.H. 04 Enforcement of Marine Fishing Regulation Act							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	20,000	6,000	6,000	4,000	4,000	20,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	38,000	11,400	11,400	7,600	7,600	38,000	0
S.D.H. 132 Other Office Expenses	27,000	8,100	8,100	5,400	5,400	27,000	0
S.D.H. 133 Water and Electricity Charges	1,20,000	36,000	36,000	24,000	24,000	1,20,000	0
D.H. 140 Rents, Rates and Taxes	54,000	16,200	16,200	10,800	10,800	54,000	0
D.H. 240 Petrol, Oil and Lubricants	68,000	20,400	20,400	13,600	13,600	68,000	0
M.H. 101 Inland Fisheries							
S.H. 10 Tungabhadra Fisheries Project							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	50,000	12,500	12,500	12,500	12,500	50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	30,000	7,500	7,500	7,500	7,500	30,000	0
S.D.H. 132 Other Office Expenses	80,000	20,000	20,000	20,000	20,000	80,000	0
S.D.H. 133 Water and Electricity Charges	1,16,000	29,000	29,000	29,000	29,000	1,16,000	0
D.H. 140 Rents, Rates and Taxes	20,000	5,000	5,000	5,000	5,000	20,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	15,30,000	3,82,500	3,82,500	3,82,500	3,82,500	15,30,000	0
D.H. 240 Petrol, Oil and Lubricants	22,000	5,500	5,500	5,500	5,500	22,000	0
D.H. 270 Minor Works							
S.D.H. 271 Other Expenditure	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	0
S.D.H. 272 Maintenance	47,79,000	11,94,750	11,94,750	11,94,750	11,94,750	47,79,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	32,000	8,000	8,000	8,000	8,000	32,000	0
S.D.H. 284 Other Payments	50,000	12,500	12,500	12,500	12,500	50,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,25,000	31,250	31,250	31,250	31,250	1,25,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 103 Marine Fisheries							
G.S.H. 11 State Development Schemes							
S.H. 08 Assistance for Livelihood Enhancement of Fishermen							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	77,00,00,000	19,25,00,000	19,25,00,000	19,25,00,000	19,25,00,000	77,00,00,000	0
S.H. 14 Scheme for Relief and Welfare of Marine fishermen during the ban period							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	32,00,00,000	8,00,00,000	8,00,00,000	8,00,00,000	8,00,00,000	32,00,00,000	0
M.H. 105 Processing, Preservation and Marketing							
G.S.H. 11 State Development Schemes							
S.H. 07 Fisheries Policy							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	20,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	20,00,00,000	0
D.H. 330 Subsidies	10,00,00,000	2,50,00,000	2,50,00,000	2,50,00,000	2,50,00,000	10,00,00,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 06 Scheme for relief and welfare of Fishermen belonging to Scheduled Castes							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	59,31,00,000	14,82,75,000	14,82,75,000	14,82,75,000	14,82,75,000	59,31,00,000	0
M.H. 796 Tribal Areas Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 04 Scheme for Relief and Welfare of Tribals							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	20,41,00,000	5,10,25,000	5,10,25,000	5,10,25,000	5,10,25,000	20,41,00,000	0
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 25 Development of Fisheries							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	81,68,00,000	20,42,00,000	20,42,00,000	20,42,00,000	20,42,00,000	81,68,00,000	0
Total	**3,02,34,62,000**	**75,63,46,900**	**75,63,46,900**	**75,53,84,100**	**75,53,84,100**	**3,02,34,62,000**	**0**

DDO Annexure

Department: Fisheries Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010003500503VN	03010203003	3,000	0	2,000	0	5,000
2405000010001110111VN	27000203001	75,000	75,000	50,000	50,000	2,50,000
2405000010001130131VN	27000203001	94,500	94,500	63,000	63,000	3,15,000
2405000010001130132VN	27000203001	94,500	94,500	63,000	63,000	3,15,000
2405000010001130133VN	27000203001	78,600	78,600	52,400	52,400	2,62,000
2405000010001200000VN	27000203001	15,000	15,000	10,000	10,000	50,000
2405000010001240000VN	27000203001	63,000	63,000	42,000	42,000	2,10,000
2405000010001510511VN	27000203001	15,000	15,000	10,000	10,000	50,000
2405000010001050000VN	27000203001	3,000	3,000	2,000	2,000	10,000
2405000010003110111VN	01010203001	15,000	15,000	10,000	10,000	50,000
2405000010003110111VN	02010203002	21,000	21,000	14,000	14,000	70,000
2405000010003110111VN	03010203003	30,000	30,000	20,000	20,000	1,00,000
2405000010003110111VN	03010203005	21,000	21,000	14,000	14,000	70,000
2405000010003110111VN	04010203001	22,500	22,500	15,000	15,000	75,000
2405000010003110111VN	05010203002	18,000	18,000	12,000	12,000	60,000
2405000010003110111VN	06010203002	12,000	12,000	8,000	8,000	40,000
2405000010003110111VN	07010203001	18,000	18,000	12,000	12,000	60,000
2405000010003110111VN	08010203001	27,000	27,000	18,000	18,000	90,000
2405000010003110111VN	09010203002	28,500	28,500	19,000	19,000	95,000
2405000010003110111VN	10010203001	27,000	27,000	18,000	18,000	90,000
2405000010003110111VN	11010203001	21,000	21,000	14,000	14,000	70,000
2405000010003110111VN	12010203001	21,000	21,000	14,000	14,000	70,000
2405000010003110111VN	22010203001	18,000	18,000	12,000	12,000	60,000
2405000010003130131VN	01010203001	18,000	18,000	12,000	12,000	60,000
2405000010003130131VN	02010203002	21,000	21,000	14,000	14,000	70,000
2405000010003130131VN	03010203003	36,000	36,000	24,000	24,000	1,20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010003130131VN	03010203005	30,000	30,000	20,000	20,000	1,00,000
2405000010003130131VN	04010203001	24,000	24,000	16,000	16,000	80,000
2405000010003130131VN	05010203002	27,000	27,000	18,000	18,000	90,000
2405000010003130131VN	06010203002	15,000	15,000	10,000	10,000	50,000
2405000010003130131VN	07010203001	15,000	15,000	10,000	10,000	50,000
2405000010003130131VN	08010203001	24,000	24,000	16,000	16,000	80,000
2405000010003130131VN	09010203002	24,000	24,000	16,000	16,000	80,000
2405000010003130131VN	10010203001	15,000	15,000	10,000	10,000	50,000
2405000010003130131VN	11010203001	15,000	15,000	10,000	10,000	50,000
2405000010003130131VN	12010203001	21,000	21,000	14,000	14,000	70,000
2405000010003130131VN	22010203001	15,000	15,000	10,000	10,000	50,000
2405000010003130132VN	01010203001	4,500	4,500	3,000	3,000	15,000
2405000010003130132VN	02010203002	8,100	8,100	5,400	5,400	27,000
2405000010003130132VN	03010203003	8,400	8,400	5,600	5,600	28,000
2405000010003130132VN	03010203005	5,100	5,100	3,400	3,400	17,000
2405000010003130132VN	04010203001	8,100	8,100	5,400	5,400	27,000
2405000010003130132VN	05010203002	8,100	8,100	5,400	5,400	27,000
2405000010003130132VN	06010203002	8,100	8,100	5,400	5,400	27,000
2405000010003130132VN	07010203001	6,000	6,000	4,000	4,000	20,000
2405000010003130132VN	08010203001	8,700	8,700	5,800	5,800	29,000
2405000010003130132VN	09010203002	8,700	8,700	5,800	5,800	29,000
2405000010003130132VN	10010203001	7,500	7,500	5,000	5,000	25,000
2405000010003130132VN	11010203001	4,800	4,800	3,200	3,200	16,000
2405000010003130132VN	12010203001	6,300	6,300	4,200	4,200	21,000
2405000010003130132VN	22010203001	6,000	6,000	4,000	4,000	20,000
2405000010003130133VN	01010203001	24,000	24,000	16,000	16,000	80,000
2405000010003130133VN	02010203002	60,000	60,000	40,000	40,000	2,00,000
2405000010003130133VN	03010203003	75,000	75,000	50,000	50,000	2,50,000
2405000010003130133VN	03010203005	67,500	67,500	45,000	45,000	2,25,000
2405000010003130133VN	04010203001	45,000	45,000	30,000	30,000	1,50,000
2405000010003130133VN	05010203002	45,000	45,000	30,000	30,000	1,50,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010003130133VN	06010203002	45,000	45,000	30,000	30,000	1,50,000
2405000010003130133VN	07010203001	24,000	24,000	16,000	16,000	80,000
2405000010003130133VN	08010203001	54,000	54,000	36,000	36,000	1,80,000
2405000010003130133VN	09010203002	52,500	52,500	35,000	35,000	1,75,000
2405000010003130133VN	10010203001	1,44,900	1,44,900	96,600	96,600	4,83,000
2405000010003130133VN	11010203001	45,000	45,000	30,000	30,000	1,50,000
2405000010003130133VN	12010203001	45,000	45,000	30,000	30,000	1,50,000
2405000010003130133VN	22010203001	18,000	18,000	12,000	12,000	60,000
2405000010003140000VN	01010203001	9,600	9,600	6,400	6,400	32,000
2405000010003140000VN	02010203002	42,000	42,000	28,000	28,000	1,40,000
2405000010003140000VN	03010203003	60,000	60,000	40,000	40,000	2,00,000
2405000010003140000VN	04010203001	24,000	24,000	16,000	16,000	80,000
2405000010003140000VN	05010203002	60,000	60,000	40,000	40,000	2,00,000
2405000010003140000VN	06010203002	1,06,200	1,06,200	70,800	70,800	3,54,000
2405000010003140000VN	07010203001	19,200	19,200	12,800	12,800	64,000
2405000010003140000VN	08010203001	90,000	90,000	60,000	60,000	3,00,000
2405000010003140000VN	09010203002	18,000	18,000	12,000	12,000	60,000
2405000010003140000VN	10010203001	60,000	60,000	40,000	40,000	2,00,000
2405000010003140000VN	11010203001	13,200	13,200	8,800	8,800	44,000
2405000010003140000VN	12010203001	9,000	9,000	6,000	6,000	30,000
2405000010003140000VN	22010203001	18,000	18,000	12,000	12,000	60,000
2405000010003240000VN	02010203002	22,500	22,500	15,000	15,000	75,000
2405000010003240000VN	03010203003	27,000	27,000	18,000	18,000	90,000
2405000010003240000VN	03010203005	49,500	49,500	33,000	33,000	1,65,000
2405000010003240000VN	04010203001	24,000	24,000	16,000	16,000	80,000
2405000010003240000VN	05010203002	18,000	18,000	12,000	12,000	60,000
2405000010003240000VN	06010203002	9,600	9,600	6,400	6,400	32,000
2405000010003240000VN	07010203001	9,600	9,600	6,400	6,400	32,000
2405000010003240000VN	09010203002	39,000	39,000	26,000	26,000	1,30,000
2405000010003240000VN	10010203001	38,400	38,400	25,600	25,600	1,28,000
2405000010003240000VN	11010203001	19,500	19,500	13,000	13,000	65,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010003240000VN	12010203001	21,000	21,000	14,000	14,000	70,000
2405000010003240000VN	22010203001	19,500	19,500	13,000	13,000	65,000
2405000010003280281VN	22010203001	600	600	400	400	2,000
2405000010003500503VN	05010203002	0	3,000	0	2,000	5,000
2405000010003510511VN	02010203002	6,000	6,000	4,000	4,000	20,000
2405000010003510511VN	03010203003	6,000	6,000	4,000	4,000	20,000
2405000010003510511VN	03010203005	7,500	7,500	5,000	5,000	25,000
2405000010003510511VN	04010203001	6,000	6,000	4,000	4,000	20,000
2405000010003510511VN	05010203002	3,000	3,000	2,000	2,000	10,000
2405000010003510511VN	06010203002	6,000	6,000	4,000	4,000	20,000
2405000010003510511VN	07010203001	6,000	6,000	4,000	4,000	20,000
2405000010003510511VN	09010203002	10,500	10,500	7,000	7,000	35,000
2405000010003510511VN	10010203001	9,000	9,000	6,000	6,000	30,000
2405000010003510511VN	11010203001	6,000	6,000	4,000	4,000	20,000
2405000010003510511VN	12010203001	6,000	6,000	4,000	4,000	20,000
2405000010003510511VN	22010203001	6,000	6,000	4,000	4,000	20,000
2405000010004110111VN	02010203002	1,500	1,500	1,000	1,000	5,000
2405000010004110111VN	03010203003	1,500	1,500	1,000	1,000	5,000
2405000010004110111VN	04010203001	1,500	1,500	1,000	1,000	5,000
2405000010004110111VN	06010203002	1,500	1,500	1,000	1,000	5,000
2405000010004130131VN	01010203001	1,250	1,250	825	825	4,150
2405000010004130131VN	02010203002	1,400	1,400	1,000	1,000	4,800
2405000010004130131VN	03010203003	1,250	1,250	825	825	4,150
2405000010004130131VN	04010203001	1,250	1,250	825	825	4,150
2405000010004130131VN	05010203002	1,250	1,250	825	825	4,150
2405000010004130131VN	06010203002	1,250	1,250	825	825	4,150
2405000010004130131VN	07010203001	1,250	1,250	825	825	4,150
2405000010004130131VN	08010203001	1,250	1,250	825	825	4,150
2405000010004130131VN	22010203001	1,250	1,250	825	825	4,150
2405000010004130132VN	01010203001	900	900	600	600	3,000
2405000010004130132VN	02010203002	900	900	600	600	3,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010004130132VN	03010203003	900	900	600	600	3,000
2405000010004130132VN	04010203001	900	900	600	600	3,000
2405000010004130132VN	05010203002	900	900	600	600	3,000
2405000010004130132VN	06010203002	900	900	600	600	3,000
2405000010004130132VN	07010203001	900	900	600	600	3,000
2405000010004130132VN	08010203001	900	900	600	600	3,000
2405000010004130132VN	22010203001	900	900	600	600	3,000
2405000010004130133VN	01010203001	4,000	4,000	2,600	2,600	13,200
2405000010004130133VN	02010203002	4,000	4,000	2,800	2,800	13,600
2405000010004130133VN	03010203003	4,000	4,000	2,600	2,600	13,200
2405000010004130133VN	04010203001	4,000	4,000	2,600	2,600	13,200
2405000010004130133VN	05020203001	4,000	4,000	2,600	2,600	13,200
2405000010004130133VN	06010203002	4,000	4,000	3,000	3,000	14,000
2405000010004130133VN	07010203001	4,000	4,000	2,600	2,600	13,200
2405000010004130133VN	08010203001	4,000	4,000	2,600	2,600	13,200
2405000010004130133VN	22010203001	4,000	4,000	2,600	2,600	13,200
2405000010004140000VN	01010203001	1,800	1,800	1,200	1,200	6,000
2405000010004140000VN	02010203002	1,800	1,800	1,200	1,200	6,000
2405000010004140000VN	03010203003	1,800	1,800	1,200	1,200	6,000
2405000010004140000VN	04010203001	1,800	1,800	1,200	1,200	6,000
2405000010004140000VN	05010203002	1,800	1,800	1,200	1,200	6,000
2405000010004140000VN	06010203002	1,800	1,800	1,200	1,200	6,000
2405000010004140000VN	07010203001	1,800	1,800	1,200	1,200	6,000
2405000010004140000VN	08010203001	1,800	1,800	1,200	1,200	6,000
2405000010004140000VN	22010203001	1,800	1,800	1,200	1,200	6,000
2405000010004240000VN	01010203001	2,250	2,250	1,500	1,500	7,500
2405000010004240000VN	02010203002	2,400	2,400	1,600	1,600	8,000
2405000010004240000VN	03010203003	2,250	2,250	1,500	1,500	7,500
2405000010004240000VN	04010203001	2,250	2,250	1,500	1,500	7,500
2405000010004240000VN	05010203002	2,250	2,250	1,500	1,500	7,500
2405000010004240000VN	06010203002	2,250	2,250	1,500	1,500	7,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
24050000010004240000VN	07010203001	2,250	2,250	1,500	1,500	7,500
24050000010004240000VN	08010203001	2,250	2,250	1,500	1,500	7,500
24050000010004240000VN	22010203001	2,250	2,250	1,500	1,500	7,500
24050010311083103 12VN	01010203001	1,42,96,250	1,42,96,250	1,42,96,250	1,42,96,250	5,71,85,000
24050010311083103 12VN	02010203002	5,22,31,250	5,22,31,250	5,22,31,250	5,22,31,250	20,89,25,000
24050010311083103 12VN	03010203003	4,25,75,000	4,25,75,000	4,25,75,000	4,25,75,000	17,03,00,000
24050010311083103 12VN	04010203001	21,53,750	21,53,750	21,53,750	21,53,750	86,15,000
24050010311083103 12VN	05010203002	1,59,90,625	1,59,90,625	1,59,90,625	1,59,90,625	6,39,62,500
24050010311083103 12VN	06010203002	2,06,31,250	2,06,31,250	2,06,31,250	2,06,31,250	8,25,25,000
24050010311083103 12VN	07010203001	1,51,00,000	1,51,00,000	1,51,00,000	1,51,00,000	6,04,00,000
24050010311083103 12VN	08010203001	2,43,53,125	2,43,53,125	2,43,53,125	2,43,53,125	9,74,12,500
24050010311083103 12VN	22010203001	51,68,750	51,68,750	51,68,750	51,68,750	2,06,75,000
24050010511073103 12VN	01010203001	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000
24050010511073103 12VN	02010203002	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000	5,00,00,000
24050010511073103 12VN	03010203003	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000
24050010511073103 12VN	04010203001	75,00,000	75,00,000	75,00,000	75,00,000	3,00,00,000
24050010511073103 12VN	05010203002	62,50,000	62,50,000	62,50,000	62,50,000	2,50,00,000
24050010511073103 12VN	06010203002	62,50,000	62,50,000	62,50,000	62,50,000	2,50,00,000
24050010511073103 12VN	07010203001	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000
24050010511073103 12VN	08010203001	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000
24050010511073103 12VN	09010203002	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000
24050010511073103 12VN	10010203001	25,00,000	25,00,000	12,50,000	12,50,000	75,00,000
24050010511073103 12VN	11010203001	12,50,000	12,50,000	25,00,000	25,00,000	75,00,000
24050010511073103 12VN	12010203001	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000
24050010511073103 12VN	22010203001	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000
24050010511073103 12VN	27000203001	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000
24050010511073300 00VN	27000203001	2,50,00,000	2,50,00,000	2,50,00,000	2,50,00,000	10,00,00,000
24050078911063103 12VN	01010203001	38,67,750	38,67,750	38,67,750	38,67,750	1,54,71,000
24050078911063103 12VN	02010203002	33,72,370	33,72,370	33,72,370	33,72,370	1,34,89,480
24050078911063103 12VN	03010203003	2,35,80,350	2,35,80,350	2,35,80,350	2,35,80,350	9,43,21,400
24050078911063103 12VN	04010203001	2,54,24,000	2,54,24,000	2,54,24,000	2,54,24,000	10,16,96,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405007891106310312VN	05010203002	2,67,91,500	2,67,91,500	2,67,91,500	2,67,91,500	10,71,66,000
2405007891106310312VN	06010203002	1,29,57,440	1,29,57,440	1,29,57,440	1,29,57,440	5,18,29,760
2405007891106310312VN	07010203001	73,44,240	73,44,240	73,44,240	73,44,240	2,93,76,960
2405007891106310312VN	08010203001	1,64,59,970	1,64,59,970	1,64,59,970	1,64,59,970	6,58,39,880
2405007891106310312VN	09010203002	75,72,240	75,72,240	75,72,240	75,72,240	3,02,88,960
2405007891106310312VN	10010203001	59,18,350	59,18,350	59,18,350	59,18,350	2,36,73,400
2405007891106310312VN	11010203001	79,05,070	79,05,070	79,05,070	79,05,070	3,16,20,280
2405007891106310312VN	12010203001	47,41,070	47,41,070	47,41,070	47,41,070	1,89,64,280
2405007891106310312VN	22010203001	23,40,650	23,40,650	23,40,650	23,40,650	93,62,600
2405007961104310312VN	01010203001	34,74,750	34,74,750	34,74,750	34,74,750	1,38,99,000
2405007961104310312VN	02010203002	65,41,250	65,41,250	65,41,250	65,41,250	2,61,65,000
2405007961104310312VN	03010203003	36,83,500	36,83,500	36,83,500	36,83,500	1,47,34,000
2405007961104310312VN	04010203001	16,84,750	16,84,750	16,84,750	16,84,750	67,39,000
2405007961104310312VN	05010203002	52,16,750	52,16,750	52,16,750	52,16,750	2,08,67,000
2405007961104310312VN	06010203002	66,05,480	66,05,480	66,05,480	66,05,480	2,64,21,920
2405007961104310312VN	07010203001	36,97,300	36,97,300	36,97,300	36,97,300	1,47,89,200
2405007961104310312VN	08010203001	1,07,38,250	1,07,38,250	1,07,38,250	1,07,38,250	4,29,53,000
2405007961104310312VN	09010203002	9,08,400	9,08,400	9,08,400	9,08,400	36,33,600
2405007961104310312VN	10010203001	20,34,020	20,34,020	20,34,020	20,34,020	81,36,080
2405007961104310312VN	11010203001	22,31,850	22,31,850	22,31,850	22,31,850	89,27,400
2405007961104310312VN	12010203001	10,07,900	10,07,900	10,07,900	10,07,900	40,31,600
2405007961104310312VN	22010203001	32,00,800	32,00,800	32,00,800	32,00,800	1,28,03,200
2405008001125310312VN	01010203001	81,20,000	81,20,000	81,20,000	81,20,000	3,24,80,000
2405008001125310312VN	02010203002	83,72,000	83,72,000	83,72,000	83,72,000	3,34,88,000
2405008001125310312VN	03010203003	1,01,90,000	1,01,90,000	1,01,90,000	1,01,90,000	4,07,60,000
2405008001125310312VN	03010203005	31,25,000	31,25,000	31,25,000	31,25,000	1,25,00,000
2405008001125310312VN	04010203001	1,24,75,000	1,24,75,000	1,24,75,000	1,24,75,000	4,99,00,000
2405008001125310312VN	05010203002	1,22,75,000	1,22,75,000	1,22,75,000	1,22,75,000	4,91,00,000
2405008001125310312VN	06010203002	1,05,70,000	1,05,70,000	1,05,70,000	1,05,70,000	4,22,80,000
2405008001125310312VN	07010203001	92,45,000	92,45,000	92,45,000	92,45,000	3,69,80,000
2405008001125310312VN	08010203001	1,00,63,000	1,00,63,000	1,00,63,000	1,00,63,000	4,02,52,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405008001125310312VN	09010203002	82,13,000	82,13,000	82,13,000	82,13,000	3,28,52,000
2405008001125310312VN	10010203001	66,88,000	66,88,000	66,88,000	66,88,000	2,67,52,000
2405008001125310312VN	11010203001	68,13,000	68,13,000	68,13,000	68,13,000	2,72,52,000
2405008001125310312VN	12010203001	67,16,000	67,16,000	67,16,000	67,16,000	2,68,64,000
2405008001125310312VN	22010203001	68,85,000	68,85,000	68,85,000	68,85,000	2,75,40,000
2405008001125310312VN	27000203001	8,44,50,000	8,44,50,000	8,44,50,000	8,44,50,000	33,78,00,000
2405001031114310312VN	01010203001	66,25,000	66,25,000	66,25,000	66,25,000	2,65,00,000
2405001031114310312VN	02010203002	1,56,25,000	1,56,25,000	1,56,25,000	1,56,25,000	6,25,00,000
2405001031114310312VN	03010203003	2,05,00,000	2,05,00,000	2,05,00,000	2,05,00,000	8,20,00,000
2405001031114310312VN	04010203001	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
2405001031114310312VN	05010203002	61,25,000	61,25,000	61,25,000	61,25,000	2,45,00,000
2405001031114310312VN	06010203002	66,25,000	66,25,000	66,25,000	66,25,000	2,65,00,000
2405001031114310312VN	07010203001	1,02,50,000	1,02,50,000	1,02,50,000	1,02,50,000	4,10,00,000
2405001031114310312VN	08010203001	1,20,00,000	1,20,00,000	1,20,00,000	1,20,00,000	4,80,00,000
2405001031114310312VN	22010203001	21,25,000	21,25,000	21,25,000	21,25,000	85,00,000
2405001010010110111VN	27000203001	12,500	12,500	12,500	12,500	50,000
2405001010010130131VN	27000203001	7,500	7,500	7,500	7,500	30,000
2405001010010130132VN	27000203001	20,000	20,000	20,000	20,000	80,000
2405001010010130133VN	27000203001	29,000	29,000	29,000	29,000	1,16,000
2405001010010140000VN	27000203001	5,000	5,000	5,000	5,000	20,000
2405001010010210211VN	27000203001	3,82,500	3,82,500	3,82,500	3,82,500	15,30,000
2405001010010240000VN	27000203001	5,500	5,500	5,500	5,500	22,000
2405001010010270271VN	27000203001	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000
2405001010010270272VN	05040203001	11,94,750	11,94,750	11,94,750	11,94,750	47,79,000
2405001010010280281VN	27000203001	8,000	8,000	8,000	8,000	32,000
2405001010010280284VN	27000203001	12,500	12,500	12,500	12,500	50,000
2405001010010510511VN	27000203001	31,250	31,250	31,250	31,250	1,25,000
	Total	**75,63,46,900**	**75,63,46,900**	**75,53,84,100**	**75,53,84,100**	**3,02,34,62,000**